

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: Y18 - Public Service Authority

Functional Group: Economic
Development &
Natural Resources

1471 Sale of Electricity

Generation, transmission and distribution of electricity, Title 58,chapter 31.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,139,833,000	\$0	\$0	\$0	\$0	1,139,833,000	1,163.00

Expected Results:

Being the lowest cost producer and distributor of reliable energy and other essential services. See S.C. Code Section 58-31-10.

Outcome Measures:

Cents/kWh comparison: \$0.05051 / kWh in FY 2005. Safety free incident rate = 98.9%. Customer satisfaction survey results = 95%.

Agency: Y18 - Public Service Authority

Functional Group: Economic
Development &
Natural Resources

1472 Sale of potable water

Treatment and wholesale distribution of potable water. Title 58,chapter 3

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,446,000	\$0	\$0	\$0	\$0	\$2,446,000	10.00

Expected Results:

Being the lowest cost producer and distributor of potable water.

Outcome Measures:

*Refer to "Sale of Electricity" Outcome Measures for details.

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1473 Administration

As defined by Federal Energy Regulatory Commission Title 58,chapter 3

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$74,368,000	\$0	\$0	\$0	\$0	\$74,368,000	564.00

Expected Results:

Being the lowest cost provider of electric and water services.

Outcome Measures:

*Refer to "Sale of Electricity" Outcome Measures for details.

AGENCY TOTALS

Public Service Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,216,647,000	\$0	\$0	\$1,216,647,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1,737.00